

BURNHAM MARKET PARISH COUNCIL

YEAR ENDING 31 MARCH 2022

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

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BOX 2 ANNUAL PRECEPT	
VARIANCE - INCREASE	<u>5884</u>
AS FOLLOWS:	
PHASE 3 STREET LIGHTING UPGRADE TO LED	4500
GENERAL COST INCREASES	<u>1384</u>
	<u>5884</u>
BOX 3 TOTAL OTHER RECEIPTS	
VARIANCE - INCREASE	<u>20111</u>
AS FOLLOWS:	
CIL RECEIPTS	18951
NEIGHBOURHOOD PLAN GRANT	<u>8068</u>
	27019
LESS: VAT REFUNDS	2692
INSURANCE CLAIM PLAYGROUND	1886
BIN SERVICE RECHARGES	1608
STREETLIGHTING REFUND	370
ALLOTMENT RENTS	<u>255</u>
	6811
	<u>20208</u>
BOX 4 STAFF COSTS	
VARIANCE - INCREASE	<u>5214</u>
AS FOLLOWS:	
PENSION CONTRIBUTIONS (FULL YEAR)	2322
CLERK'S HOURLY RATE INCREASES AND OVERTIME	<u>2892</u>
	5214
BOX 6 TOTAL OTHER PAYMENTS	
VARIANCE - REDUCTION	<u>13943</u>
AS FOLLOWS:	
PHASE 2 STREET LIGHT UPGRADE	9780
BIN SERVICE CANCELLATION	9198
LOCUM CLERK IN PREVIOUS YEAR	4716
COVID MEASURES	<u>850</u>
	24544
LESS: NEIGHBOURHOOD PLAN	8039
GENERAL VILLAGE MAINTENANCE	1450
MEMBERSHIPS & SUBSCRIPTIONS	569
TRAINING COURSES	<u>375</u>
	10433
	<u>14111</u>