

BURNHAM MARKET PARISH COUNCIL

YEAR ENDING 31 MARCH 2024

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

£

BOX 3 TOTAL OTHER RECEIPTS

VARIANCE - INCREASE 6916

AS FOLLOWS:

CIL FUNDING 9768
 VAT REFUNDS 5294
 BANK INTEREST 561
15623

LESS: NEIGHBOURHOOD PLAN FUNDING 8606
 ALLOTMENT RENTS 174
8780
6843

BOX 4 STAFF COSTS

VARIANCE - INCREASE 5033

RATE INCREASE APPROVED AT A CLOSED MEETING
 salary increase from 1.4.23 – confirmed at PC meeting 17.4.23
 item 8.2

BOX 6 TOTAL OTHER PAYMENTS

VARIANCE - INCREASE 17243

AS FOLLOWS:

PAVILLION REFURBISHMENT 24003
 PLAYING FIELD CAR PARK GROUNDWORKS 8935
 NCC TRAFFIC REGULATION ORDERS 6000
 LAPTOP COMPUTER 1000
 NOTICEBOARD 798
 LITTER BIN 665
 INSURANCE PREMIUM 503
 GRASS CUTTING 416
42320

LESS: STREETLIGHT REFURBISHMENT 15900
 NEIGHBOURHOOD PLAN EXPENSES 9135 25035
17285

BOX 9 FIXED ASSETS

VARIANCE - INCREASE 3326

ADDITIONS: APPLE MACBOOK 1001
 NOTICEBOARD 798
 HOTPOINT COOKER 682
 GLASDON LITTER BIN 665
 FRIDGEMASTER FRIDGE FREEZER 421
 FOUR DRAWER FILING CABINET 149
3716

LESS DISPOSALS: LAPTOP & CARRY BAG 390
3326